

<p align="center"><b>Schedule 9.B</b>  <b>Compliance Plan for: Assisted Living Residence Fund #246</b></p>	
C.R.S. Citation	25-27-107.5
Action	Planned Expenditures
Plan Description	<p>Spending from this fund increased during FY2004-05 and FY2005-06.</p> <p>Spending from this fund increased during FY2004-05 and future years due to two actions: approval of a Budget Amendment to increase the ALR cash funded appropriations, for development of a training program for ALR providers/operators as mandated by statute, and a refinancing of approximately \$133,000 of the ALR General Fund appropriation into this cash funded appropriation. Thus expenditures in this Fund have increased significantly.</p>
Assumptions and Calculations	See Schedule 9A.

